

Rajasthan Petro Synthetics Ltd.

Regd. Office: 8, Kushal Bagh, Road No.3, University Road, Udaipur-313001 (Rajasthan)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013

(Rs in Lacs)

Particulars	Quarter ended			Nine Months ended		Year ended
	31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART - I						
1. (a) Net Sales / Income from Operations	25.50	22.50	23.04	63.79	102.57	124.41
(b) Other operating Income	-	-	-	-	-	-
2. Total Income (a+b)	25.50	22.50	23.04	63.79	102.57	124.41
3. Expenditure						
(a) Operating Expenses	4.60	3.43	1.00	10.40	28.53	29.53
(b) Employees benefit Expenses (net of reimbursement)	4.49	3.87	5.76	11.94	16.13	16.35
(c) Bad Debts/Balances W/off (net)	-	-	0.14	-	0.14	1.23
(d) Depreciation	0.01	0.01	0.02	0.03	0.06	0.07
(e) Other Expenses	2.39	3.64	3.45	9.56	14.83	23.98
(g) Total	11.49	10.96	10.37	31.93	59.69	71.16
4. Profit / (Loss) from Operations before Other Income, Finance cost & Exceptional items	14.01	11.54	12.67	31.86	42.88	53.24
5. Other Income	0.10	-	-	0.10	-	-
6. Profit / (Loss) from ordinary activities before Finance cost & Exceptional Items	14.11	11.54	12.67	31.96	42.88	53.24
7. Finance Cost	0.01	0.01	0.03	0.07	0.12	8.60
8. Profit / (Loss) from ordinary activities after Finance Cost but before Exceptional Items	14.10	11.53	12.64	31.90	42.76	44.65
9. Exceptional items (Refer note no. 3)	3.14	-	-	3.14	18.98	18.98
10. Profit / (Loss) from Ordinary Activities before tax	10.96	11.53	12.64	28.76	23.78	25.67
11. Tax Expense	2.09	2.20	2.40	5.48	4.50	4.89
12. Net Profit / (Loss) from Ordinary Activities after tax	8.88	9.33	10.24	23.28	19.28	20.78
13. Extraordinary items (net of tax expense)	-	-	-	-	-	-
14. Net Profit / (Loss) for the period	8.88	9.33	10.24	23.28	19.28	20.78
15. Paid-up Equity Share Capital (Face value of Rs. 10 per share) - Without giving the effect of share forfeited	1,618.93	1,618.93	1,618.93	1,618.93	1,618.93	1,618.93
16. Reserves excluding Revaluation Reserves	-	-	-	-	-	(1,823.18)
17. Earnings Per Share [before and after extraordinary items] Basic and Diluted Earning Per Share	0.05	0.06	0.06	0.14	0.12	0.13
PART - II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding:						
Number of shares	7,037,418	7,037,418	7,027,418	7,037,418	7,027,418	7,027,418
Percentage of Shareholding	43.47%	43.47%	43.41%	43.47%	43.41%	43.41%
2. Promoters and Promoter Group Shareholding						
(a) Pledged/Encumbered						
Number of shares	-	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b) Non- encumbered						
Number of shares	9,151,852	9,151,852	9,161,852	9,151,852	9,161,852	9,161,852
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shares (as a % of the total share capital of the company)	56.53%	56.53%	56.59%	56.53%	56.59%	56.59%
Particulars	3 months ended 31.12.2013					
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	1					
Received during the year	NIL					
Disposed off during the year	1					
Remaining unresolved at the end of the quarter	NIL					

Notes:-

- The above audited results have been reviewed by the Audit Committee of the Board and later on taken on record and approved at the meeting of the Board of Directors held on February 13, 2014.
- Segmental reporting as defined in Accounting Standard 17 is not applicable to the Company as it is operating only a single business, i.e. Billing Agency for C&F operations.
- Exceptional items for the quarter & nine months ended 31st December, 2013 denotes Provident Fund contribution arrear paid to Employees Provident Fund Organisation related to prior years; and for the nine months ended 31st December, 2012 denotes fees paid to BSE Ltd for revocation of suspension in trading of equity shares of the company.
- Income Tax provision - MAT (Section 115JB of the Income Tax Act, 1961) has been provided.
- Figure of previous periods are re-arranged, wherever necessary, to confirm to the figures of the current period.

For Rajasthan Petro Synthetics Ltd.


 B.R. Goyal
 Director

Place : New Delhi

Date: 13th February, 2014